



INFORMATION REPORT

COUNCIL MEETING

10/25, 2022

DATE: October 17, 2022

TO: Mayor and City Councilmembers

DEPARTMENT: City Manager's Office *MH*

SUBJECT: Quarterly Grant Report – Fiscal Year 2022 as of June 30, 2022

APPROVED: *M. Huffer*

DATE: 10/17/22

In accordance with Council Policy 14.3, the City Manager's Office transmits to the City Council a quarterly report that contains information about the grants the City of Santa Cruz is receiving. This report represents the establishment of our new baseline and includes Fiscal Year (FY) 2022 data through June 30, 2022. The next report will cover FY 2023 through September 30, 2022.

The attached spreadsheets provide grant detail on funding source (Federal, State, or Local), grantor or granting program, project title, department receiving the funds, description of the project, and financial data including total grant award, amount of funds received from grantor, and the grant balance.

Please let me know of your questions.

Submitted by:

Laura Schmidt  
Assistant City Manager

Attachment: Quarterly Grant Report – FY 2022 as of June 30, 2022

CITY OF SANTA CRUZ  
List of Current Grants  
As of June 30, 2022

Grant Report													
Dept.	Source	Grantor/Program	Project #	Project Title	Project Summary	New Grant this Fiscal Year	Award Fiscal Year	Grant	Grant Revenues Collected in FY22 as of 06/30/22	Total Grant Revenues Collected as of 06/30/22	Grant Balance (Collections) Remaining as of 06/30/22		
Community Development Block Grant	Economic Development	F	U.S. Department of Housing & Urban Development	h511209	Teen Center Operating	Funding for Teen Center operations.	x	2021/2022	75,000	75,000	75,000	-	
		F	U.S. Department of Housing & Urban Development	h511603	Nueva Vista Community Resource Center	Nueva Vista Resource Center (formerly known as Familia Center), has two programs assisted with CDBG funding, Client Service and Beach Flats Community Center. Client Services provides assistance to families through advocacy and support, information, referrals, follow up, educational workshops, youth enrichment programs, and emergency food and clothing. The Beach Flats Community Center provides youth programs and activities as well as serving as a community center for the neighborhood.	x	2022	100,000	100,000	100,000	-	
		F	U.S. Department of Housing & Urban Development	h512003	City Central Park Renovation	CDBG funding for P&R Central Park Renovation (CIP Project)			2020	87,452	87,452	87,452	-
		F	U.S. Department of Housing & Urban Development	h512004	CRLA Rental Housing Counseling	Services to provide Rental Housing Counseling.	x		2022	25,000	25,000	25,000	-
		F	U.S. Department of Housing & Urban Development	h512005	Boys & Girls Club Downtown Safety Improvements	CDBG funding for Boys & Girls Club downtown clubhouse safety improvements.			2020	40,000	40,000	40,000	-
		F	U.S. Department of Housing & Urban Development	h512006	CDBG Rehab Program Delivery Costs	Rehabilitation Program Delivery Costs.	x		2022	6,500	4,070	4,070	2,430
		F	U.S. Department of Housing & Urban Development	h512007	Pogonip Farm Capital Campaign - Kitchen	CDBG funding for Homeless Garden Project Pogonip Kitchen.			2020	100,000	-	-	100,000
		F	U.S. Department of Housing & Urban Development	h512103	Senior Center Renovation-Parks & Rec CIP	CDBG funding for renovation of Market St Senior Center.			2021	210,000	-	-	210,000
		F	U.S. Department of Housing & Urban Development	h512107	CDBG-CV Eviction Prevention Program	Administration of Tenant Based Rental Assistance program. COVID-19 response.			2021	30,000	3,264	30,000	-
		F	U.S. Department of Housing & Urban Development	h512113	Homeless Infrastructure Projects-CM	CDBG funding of homeless related capital expenditure projects.	x		2022	236,092	-	-	236,092
		F	U.S. Department of Housing & Urban Development	h512114	CDBG-CV Administration	Administration and planning costs related to CDBG-CV funding.			2021	109,015	32,140	109,015	-
		F	U.S. Department of Housing & Urban Development	h512115	CDBG Admin & Planning	Administration funding to partially support 4 staff persons, training and other expenses incurred for operation of the CDBG and HOME Programs and related consultant contracts.	x		2022	130,648	96,790	96,790	33,858
		F	U.S. Department of Housing & Urban Development	h512116	CDBG-CV Homeless Pandemic Response	Homeless response activities undertaken for COVID-19.			2020/2021	981,876	981,876	981,876	-
		F	U.S. Department of Housing & Urban Development	h512201	CDBG Second Harvest Food Bank	CDBG funding for food banks.	x		2022	25,000	25,000	25,000	-
		F	U.S. Department of Housing & Urban Development	h512202	Parks & Rec: CDBG Senior Studio	CDBG funding for Slab, ADA ramp and wiring for installation of modular senior studio at Loudon Nelson.	x		2022	50,000	-	-	50,000

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HOME Investment Partnerships	Economic Development	F U.S. Department of Housing & Urban Development	h511403	HOME - Security Deposit Program	To provide security deposit assistance for qualified households that have requested assistance and do not have other means of paying for part or all of the security deposits.	x	2022	100,000	-	-	100,000
		F U.S. Department of Housing & Urban Development	h512001	HOME Admin & Planning	Administration funding to partially support 4 staff persons, training and other expenses incurred for operation of the HOME Program.	x	2022	42,614	23,275	23,275	19,339
		F U.S. Department of Housing & Urban Development	h512101	Eviction Protection Program-CAB	HOME funded Tenant Based Rental Assistance paid on behalf of low income tenants.		2021	200,000	-	193,965	6,035
ED	S CA Dept of Housing & Community Development	g512103	PLHA	Permanent Local Housing Allocation funding from State HCD.		2021	264,744	-	-	264,744	
	F Economic Development Administration	c512203	EDA Wharf Piling Replacements	EDA grant to replace wharf pilings at the former Miramar restaurant location.	x	2022	620,000	-	-	620,000	
	F Economic Development Administration	c512204	Tannery Dance & Performance Building	Construction of a Dance & Performance Building on the Tannery Arts Center campus.	x	2022	3,960,000	-	-	3,960,000	
City Manager	S California Coastal Commission	g101901	Development of Sea Level Rise LCP Policy	To provide community and decision makers with more comprehensive information and recommendations for programs, policies, and actions that can achieve resilient coastal access, use and beach management, and to integrate them into a Local Coastal Program (LCP) Update.		2019	200,000	3,702	200,000	-	
	F UASI-Urban Areas Security Initiative	g402206	Mobile Solar Battery EV Charger	Grant funded mobile EV charger and trailer will be procured and delivered for public/employee use at Civic parking lot when not in use as a regional mutual aid asset during emergency power outages.	x	2022	109,031	-	-	109,031	

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Police	F	U.S. Department of Justice	g200001	Bulletproof Vest Partnership Grant	Funding for the purchase of bulletproof vests.		2016	91,869	-	91,869	-
	F	State Office of Traffic Safety	g202001	Selective Traffic Enforcement Prog. FY20	Funding to reduce the number of persons injured and killed in crashes involving alcohol and other primary collision factors.		2020	75,000	-	47,926	27,074
	F	Homeland Security	g202002	FY19 - SHSG	California State Homeland Security Project 004 purchase of Personal Body Armor.		2020	35,731	35,731	35,731	-
	F	U.S. Department of Justice	g202003	BJA FY20 Coronavirus Emergency Supplemental Funding	Supplemental funding for COVID-19 expenses from 1/20/20 through 1/31/22.		2020	107,845	-	-	107,845
	S	CA Dept of Public Health	g202102	CDPH STAKE Grant	California State Department of Public Health Stop Tobacco Access to Kids Enforcement (STAKE).		2021	798,156	-	-	798,156
	F	State Office of Traffic Safety	g202103	Selective Traffic Enforcement Prog. FY21	Funding to reduce the number of persons injured and killed in crashes involving alcohol and other primary collision factors.		2021	85,000	8,850	32,212	52,788
	F	State Office of Traffic Safety	g202201	Selective Traffic Enforcement Prog. FY22	Best practice strategies including impaired driving, night-time, and special enforcement operations will be conducted to reduce the number of persons killed and injured in vehicle collisions.	x	2022	85,000	39,321	39,321	45,679
	S	CA Office of Traffic Safety	g202202	P.O.S.T. Reimbursable Training	California Police Officer Standards and Training (POST) reimbursable training for law enforcement staff.	x	2022	50,000	4,513	4,513	45,487
Fire	S	Coastal Conservancy	g212103	Vegetation Mgmt Wildland Urban Interace	Remove vegetation in the wildland urban interface to reduce the spread of fire from the forest to the		2021	100,000	92,635	92,635	7,366
Planning	S	California Department of Housing and Community Development	g502001	SB2 Grant Objective Development Standard	Creation of objective development standards for multi-family and mixed use housing, funded by an SB2 grant from California Department of Housing and Community Development.		2020	310,000	-	-	310,000
	S	Regional Early Action Plan (REAP), California Department of Housing and Community Development	g502101	Downtown Expansion Plan (REAP)	Downtown Plan Expansion development including research, community outreach, project management development of plan, etc.		2021	300,000	82,878	82,878	217,122
	S	CA Dept of Housing & Community Development	g502201	LEAP-Housing Element & Downtown Plan Exp	Funding from HUD to support the City's Housing Element, CEQA, and other costs associated with the Downtown Plan Expansion.	x	2022	300,000	-	-	300,000



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Parks & Rec	S	California Office of Emergency Services	c301804	Brookwood Drive Repair	Repair of Brookwood Drive service road located in DeLaveaga Park, which provides emergency access for the 911 Center and residents.		2018	331,075	-	207,370	123,705
	S	Cal Trans	c301913	Beach Street Restrooms	Renovate the Beach Street Restrooms.		2019	727,862	-	-	727,862
	S	California Department of Parks and Recreation - Per Capita Program	c302217	Garfield Park Playground	Pour in place surface with new playground.	x	2022	177,952	-	-	177,952
	S	California Department of Forestry and Fire Protection Resource Management	g301801	Urban Tree Inventory and Planning	Tree inventory and canopy coverage study. Plant 500 trees to provide environmental co-benefits.		2018	366,689	46,380	366,689	-
	S	California Natural Resources Agency	g301901	Pogonip Nature Loop Trail	Funding for trail improvements along the Pogonip Creek Trail, including the creation of a gathering place and installation of new interpretive panels along the route.		2019	96,000	-	47,051	48,949
	S	CalRecycle	g302101	CalRecycle - Moore Creek Clean-Up	Removal of debris from Moore Creek Nature Preserve and added area improvements.		2021	49,802	33,750	33,750	16,052
	S	CalRecycle	g302102	CalRecycle - Sycamore Grove Clean-Up	Clean-up Sycamore Grove and added area improvements.		2021	45,294	15,499	15,499	29,795
	F	U.S. Small Business Administration	g302201	Shuttered Venue Operator Grant	The Shuttered Venue Operators Grant (SVOG) program was established in Section 324 of the federal Economic Aid to Hard-Hit Small Businesses, Nonprofits, and Venues Act (Economic Aid) signed into law on December 27, 2020.	x	2022	295,623	295,623	295,623	-
	F	US Fish and Wildlife Service	g302202	FWS Grant for Arana Gulch Tarplant Recov	Support Arana Gulch population recovery of the endangered Santa Cruz tarplant.	x	2022	22,050	-	-	22,050
Public Works	F	California Energy Commission	c101701	Space Utilization Design for City Hall	Space Utilization Design for City Hall. FY18 includes funds for remodeling the Annex and relocating Current Planning, Code Enforcement and Building to Downstairs and Future Planning and Housing upstairs. Includes ADA improvements to Downstairs restroom and parking lot.		2020	97,000	-	-	97,000
	F,S	California Department of Transportation, Proposition 1B Funds/ SCCRTC - RSTPx	c400805	State Route 1/9 Intersection Improvements	To reduce congestion and improve safety.		2008	5,041,000	-	2,188,000	2,853,000
	S	California Department of Transportation/ SCCRTC - RSTPx	c400809	City Arterial & Collector Street Recon/O	Includes pavement reconstruction, overlay, cape and slurry seal, and asphalt grinding of city arterial and collector streets for maintenance and reconditioning.		2018/2019	2,185,168	-	-	2,185,168
	F,L	Monterey Bay Unified Air Pollution Control District	c401103	Bay/High Intersection Improvements	With General Plan buildout this intersection will operate at LOSF and will help prevent collisions associated with unprotected left turns. The proposed improvements are based on recommendations of a transportation study. Improvements may include the installation of protected left turns on High Street or a roundabout.		2019	430,000	-	30,000	400,000
	F	U.S. Department of Transportation	c401303	Beach/Cliff Traffic Signal	Project is in the approved Beach/SOLA plan and will reduce congestion, and improve pedestrian and bike safety.		2020	160,000	-	-	160,000

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Public Works	F	U.S. Department of Transportation	c401402	State Route 1 Bridge Replacement	The Project Study Report (PDS) has identified the need to replace and widen the critical Highway 1 bridge over the San Lorenzo River. The City has completed the PDS and will start environmental review and design, as staff resources become available. The PDS was approved by Caltrans. The projects goals are to improve traffic capacity, safety, flood flows and fish passage, and provide seismic stability. With the current deteriorated condition of the bridge, replacement is highly recommended. The PDS estimates the construction cost range from \$9 to \$15 million. A grant application has not yet been filed.		2020	500,000	-	-	500,000
	F,S	California Department of Transportation, California Coastal Conservancy, Pacific Gas & Electric	c401413	MB Sanctuary Scenic Trail Segment 7	Includes the portion of the MBSC Trail (rail trail) Segment 7 that is within the city limits, from Natural Bridges to the Sanctuary Center at Pacific and Beach.		2014	14,408,287	257,445	5,224,287	9,184,000
	S	California Department of Transportation	c401505	Chestnut Street Storm Drain Replacement	The Chestnut Street Storm drain, north of Laurel Street to Church Street, is in very poor condition and should be replaced. There have been 3 cave-ins in the last fiscal year. The design process is complete and has determined the extent of the deterioration and all sections must be replaced.		2015	1,000,000	-	-	1,000,000
	F,S,L	California Department of Transportation	c401617	Citywide Safe Routes to School Crossing	The project is a combination of infrastructure and non-infrastructure projects. The program includes selected improvements at intersections around Santa Cruz City Schools and supports education and encouragement programs.		2016	1,404,000	-	1,375,536	28,464
	F,S	U.S. Department of Transportation - California Department of Transportation	c401801	HSIP Cycle 8 Crossing Improvements	To improve safety at 21 identified non-signalized intersections throughout the city. Project includes pedestrian markings, signs, streetlights, bulb-outs, curb ramps, and rapid flashing beacons.		2018	1,164,969	123,769	1,164,969	-
	F,L	California Active Transportation Program and Land Trust of Santa Cruz County	c401804	MB Sanctuary Scenic Trail Segments 8 and 9	Funding for the design and environmental review of the rail trail segments 8 and 9. A non-infrastructure component for safety, education, and encouragement is included as part of project.		2018	4,669,000	551,569	622,832	4,046,168

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Public Works	F	STIP Statewide Transport Improv. Program	c401805	Swanton Blvd Multi-use Trail Connector	This project proposes a 10-12 foot wide multi-use trail along Swanton Blvd, from West Cliff to Delaware, and along Delaware to Natural Bridges Drive. Improved lighting, curb ramps, islands, signs and striping are proposed at the intersection. This project fills a missing gap between West Cliff Drive and Mission Street Extension, providing improved and safer access to many public, commercial and residential activity centers. This multi-use trail is adjacent to Natural Bridges State Park and State Parks is supportive of the project.		2018	1,700,000	-	-	1,700,000
	S	California Department of Transportation and Transportation Development Act Funding	c401902	Pacific Avenue Sidewalk -Front to Second	Project proposes to address an important missing link by constructing 200 lineal feet of sidewalk on the east side of Pacific Avenue, between Front and Second Streets, and extending the bike lane. The diagonal parking will be replaced with parallel parking and will result in the loss of about 4 spaces. Drainage will be readdressed.		2020	300,000	-	250,000	50,000
	S	Monterey Bay Air Resources District	c402214	Electric Vehicle Charging Station Expan.	This project consists of development, design and installation of networked level 2 electric vehicle charging stations and networked DC fast chargers and all associated infrastructure upgrades required at locations to be determined during development. As recommended by the recently completed Public Electric Vehicle Charging Needs and Use study and Electric Vehicles owner surveys, the project will provide an appropriate level of charging infrastructure for the anticipated increase in electric vehicles within and visiting Santa Cruz.	x	2022	200,000	-	-	200,000
	S	Highway Safety Improv. Program (HSIP)	c402215	Unsignalized Crossing Improv. Project	Installation of Rectangular Rapid Flashing Beacons (RRFB) at (6) unsignalized locations to improve pedestrian safety, including pedestrian signs, advanced yield lines with associated signs, high visibility crosswalk markings. Locations include Laurel at Washington, Water at May, River South at Pedestrian Bridge, Chestnut at Church, High at Spring, and Almar at Rail Trail.	x	2022	247,100	-	-	247,100
	S	Highway Safety Improv. Program (HSIP)	c402216	Adv. Dilemma Zone Detec. & Retroreflect	At signalized intersections, install advanced dilemma zone detection to reduce the number of drivers that may have difficulty deciding whether to stop or proceed during a yellow phase as they approach the intersection. Upgrade all signal heads with retroreflective back plate, yellow/orange border, to improve visibility of traffic signal faces both during the day and night.	x	2022	1,257,600	-	-	1,257,600



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Public Works	F,S,L	U.S. Department of Transportation - Highway Bridge Replacement & Rehabilitation Program (HBRR), California Department of Transportation, Santa Cruz County	c409321	Murray Street Bridge Seismic Retrofits	Seismic retrofit of existing Murray Street bridge (36C0108). Project #SC 37.		2009	11,660,631	5,306,385	9,475,617	2,185,013
	S	Wildlife Conservation Board	c601403	SLR Mouth & Lagoon Mgmt. Plan Development	Addresses public and private infrastructure flooding that results from high waters on the San Lorenzo River during the summer months, while mitigating impacts to wildlife habitat.		2019	2,669,851	-	163,150	2,506,700
	F	CA Office of Traffic Safety	g402201	OTS Pedestrian & Bike Safety	Office of Traffic Safety Pedestrian and Bicycle Safety Program	x	2022	60,000	55,576	55,576	4,424
	S	CalRecycle	g402202	Encampment Clean-up - SC Mem. Cemetery	This grant is reimburseable by CalRecycle. CalRecycle has agreed to for us to move the balance to the Metro clean-up project (g402101) and the unused Lee St clean-up project (g402102) for the much needed location behind the cemetery.	x	2022	78,506	19,863	19,863	58,643
	S	Monterey Bay Air District	g402204	Electric St. Maint. Dump Truck Veh#504	California Air Resources Board guidance for the AB2766 grant program directs MBARD to select cost-effective projects that directly reduce vehicular emissions such as zero emission vehicles. This grant will allow the City to purchase a dump truck for the Streets division. It will replace veh# 504.	x	2022	178,243	-	-	178,243
	S	Transportation Development Act	m400819	West Cliff Multi-use Path Pavement Rehab	This project will address some of the deferred maintenance of the path surface with patching, edge repair and slurry paving of the multi-use path. The first phase from Bay to Lighthouse Field was completed in FY 2012 and the second phase from Lighthouse to John Street was completed in FY 2015. The third phase is being developed for construction in FY2021 following the storm damage repair near Chico Ave.		2018	200,000	-	-	200,000
	S	California Department of Transportation	m401302	Bridge Maintenance	Repair of identified maintenance deficiencies such as damaged deck joints, concrete spalling and rust on several local bridges. Repairs have been identified through regular inspections by Caltrans Structures staff. Contingent on availability of state or federal grant funding.		2013	180,000	-	-	180,000
	S	Transportation Development Act	m409308	Bicycle Parking Program - Maintenance	Development of bicycle parking facilities and improvements at high use areas.		2008	9,431	-	7,431	2,000
	S	Transportation Development Act	m409335	Bikeway Striping - Minor Imp Maintenance	Annual restriping of the City's 30 miles of bikeways, maintenance of bikeways, and minor improvements to bikeways in the City.		2010	280,933	8,148	249,081	31,852
Source:	F	Federal Source-431									
	S	State Source-432									
	L	Local Source-433									